

Estimate SOV

Riverside Elementary School District #2

MIT Classroom Addition PH III & Gym/Cafeteria PH IV

April 25, 2025

Bond Funded Budget:

Phase III - Classroom Additions	\$	16,197,012
Phase IV - Gym & Cafeteria	\$	19,790,000
Chasse Fee at risk (\$197,566)		Included above
TOTAL - BOND FUNDED	\$	35,987,011

Adjacent Ways Funded (Outside of Bond Costs):

Alternate Funding

Phase III - Adjacent Ways	\$	580,552
Phase IV - Adjacent Ways	\$	333,373
Subtotal of Adjacent Ways:	\$	913,925
TOTAL w/ ADJ WAYS	\$	36,900,936

Additional Scope - Existing Campus Upgrades (NOT INCLUDED):

Alternate Funding

Niagra Exterior Lighting Integration		
Phase I and Phase 2 Security Intrusion System Retrofits (CopperState)	\$	118,218
Phase 1 Access Control System Upgrade (FSEC)	\$	72,385
Phase 1 Fire Alarm Retrofit (Siemens to Notifier, CopperState)	\$	186,057
Phase 2 Fire Alarm Retrofit - Bldgs. D, E, F, G, H, J, & Booths (EST3 to Notifier, CopperState)	\$	62,424
Subtotal of Additional Scope:	\$	439,084

TOTAL PROJECT COSTS (WITH ADDITIONAL SCOPE NOT IN BASE GMP): \$ 37,340,021

DIV	DESCRIPTION	ADJACENT WAYS - Phase III	ADJACENT WAYS - Phase IV
1A	Project Requirements	49,581	29,239
1B	Survey, Layout & Locating	7,400	7,400
2A	Demolition		
3A	Concrete (bldg. & site)	55,274	53,228
4A	Masonry		
4B	Stone & Veneer		
5A	Structural Steel		
5B	Prefabricated Metal Buildings		
6A	Rough Carpentry		
6B	Millwork		
7A	Insulation		
7B	Roofing & Sheet Metal		
7C	Metal Panels		
7D	Skylights		
7E	Translucent Panels		
7F	Joint Sealants, Fire Caulking & Waterproofing		
8A	Doors Frames & Hardware		
8B	Overhead Doors		
8C	Storefront & Glazing		
8D	Operable Glass Partitions		
9A	Framing & Drywall		
9B	EIFS		
9C	Tie		
9D	Acoustical Assemblies		
9E	Flooring		
9F	Paint		
10A	Specialties		
10B	Signage		
10C	Operable Partitions		
11A	Athletic Equipment / Lockers / Bleachers		
11B	Food Service Equipment		
11C	Theatrical Equipment		
11D	Appliances		
11E	Dock Equipment		
12A	Window Coverings		
13A	Special Construction		
14A	Elevators		
21A	Fire Protection		
22A	Plumbing		
23A	HVAC & DDC Controls		
26A	Electrical & Dry Utilities	5,785	
26B	Fire Alarm		
27A	Special Systems - Audio/Visual (GYM ONLY), Intrusion System, Access Control		
31A	Earthwork / Site Demolition / Asphalt / Signage & Striping / SWPPP	148,751	46,430
31B	Termite Control		
32A	Fencing		
32B	Landscaping & Irrigation		
32C	Site Furnishings		
32D	Athletic Courts & Tracks		
33A	Site Utilities		
33B	Drywells		
60A	General Conditions	208,826	139,217
	Material Testing - Allowance	5,000	5,000
	Special Inspections - Allowance	5,000	5,000
	Permit Fees		
	LEED Consultant		
	Payroll Consultant		
	Architectural & Engineering Fees		
	Project Contingency	17,417	3,334
	Subcontractor Escalation Contingency		
	City Plan Review Contingency		
	Lobby Insurance	6,967	4,000
	Builders Risk Insurance	5,806	3,334
	Payment & Performance Bond	6,386	3,667
	Gross Receipts Tax - PHOENIX	30,735	17,649
	Fee	27,645	15,875
	TOTAL BUDGET (CHASSE BUILDING TEAM CONTRACT):	580,552	333,373